

Public Service Company of New Hampshire
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - August, 2014 Report
For the month recently ended and period to date.

<u>Revenue</u>			<u>Expenses - \$</u>						<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>	
<u>2014</u>	<u>ADE Sales MWh</u>	<u>Rate c/kWh</u>	<u>Revenue \$</u>	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	<u>\$</u>
Jan	15,797	9.17	1,448,565	(178,672)	(2,971,514)	(62,392)	(27,781)	(71,603)	(3,311,962)	(1,863,397)
Feb	16,803	9.17	1,540,860	(203,214)	(2,857,194)	(66,368)	(32,827)	(75,398)	(3,235,000)	(1,694,140)
Mar	15,121	9.17	1,386,624	(174,081)	(1,932,364)	(59,724)	(28,570)	(25,634)	(2,220,373)	(833,749)
Apr	10,160	9.17	931,657	(149,084)	(496,987)	(40,128)	(13,858)	(12,796)	(712,852)	218,805
May	8,695	9.17	797,326	(123,525)	(348,787)	(34,342)	(11,960)	(7,375)	(525,990)	271,336
Jun	8,933	9.17	819,153	(78,321)	(376,292)	(35,282)	(23,113)	(8,814)	(521,822)	297,331
Jul	9,124	9.75	889,601	(73,785)	(388,631)	(36,037)	(20,656)	(8,701)	(527,810)	361,791
Aug										
Sep										
Oct										
Nov										
Dec										
Total	84,633	9.23	7,813,787	(980,682)	(9,371,767)	(334,274)	(158,764)	(210,321)	(11,055,809)	(3,242,021)

Notes: MWh sales are based on ISO-NE reported load and a delivery efficiency factor of 94.3%.
ISO-NE Schedule 2 & 3 charges for the month recently ended are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.